| ACSA RATES & FEES SCHEDULE EFFECTIVE 7/1/2023 |   |               |                 |               |  |  |
|---|---|---------------|-----------------|---------------|--|--|
| I.  | GENERAL RATES AND FEES (per billing or event) | 2023          | 2022            | 2021          |  |  |
|   | A. Water:                                     |               |                 |               |  |  |
|   | 1. Water Rate                                 | \$6.22/HCF    | \$5.90/HCF      | \$5.65/HCF    |  |  |
|   | 2. Water Basic Service Charge                 | \$24.00       | \$24.00         | \$24.00       |  |  |
|   |   | ·             | ·               |               |  |  |
|   | B. Sewer Rate                                 |               |                 |               |  |  |
|   | 1. Sewer Rate                                 | \$9.50/HCF    | \$8.92/HCF      | \$8.46/HCF    |  |  |
|   | 2. Sewer Basic Service Charge                 | \$9.00        | \$7.00          | \$6.00        |  |  |
|   |   |               |                 |               |  |  |
|   | C. Fire Protection Systems:                   |               |                 |               |  |  |
|   | 1. 6" or smaller                              | \$73.00       | \$73.00         | \$73.00       |  |  |
|   | 2. 8" or larger                               | \$78.00       | \$78.00         | \$78.00       |  |  |
|   |   |               |                 |               |  |  |
|   | D. Disconnect Fee                             | \$50.00       | \$50.00         | \$50.00       |  |  |
|   |   |               |                 |               |  |  |
|   | E. Bad Check Fee                              | \$45.00       | \$45.00         | \$45.00       |  |  |
|   |   |               |                 |               |  |  |
|   | F. Meter Test Fee (meter accurate or slow)    | \$50.00       | \$50.00         | \$50.00       |  |  |
|   |   |               |                 |               |  |  |
| II.   | NEW ACCOUNTS (one time fees)                  | li            |                 |               |  |  |
|   | A. Account Set Up Fee                         | \$25.00       | \$25.00         | \$25.00       |  |  |
|   | The resonance of the                          | Ψ20.00        | <b>7</b> 25.55  | Ψ=0.00        |  |  |
|   | B. Deposits (Water or Sewer)                  |               |                 |               |  |  |
|   | 1. Residential                                | \$100.00      | \$100.00        | \$45.00       |  |  |
|   | 2. Commercial/Industrial                      | 7100.00       | <b>\$100.00</b> | ψ43.00        |  |  |
|   | a. 5/8" meter                                 | \$100.00      | \$100.00        | \$100.00      |  |  |
|   | b. 1" meter                                   | \$145.00      | \$145.00        | \$145.00      |  |  |
|   | c. 1-1/2 " meter                              | \$255.00      | \$255.00        | \$255.00      |  |  |
|   | d. 2" meter                                   | \$310.00      | \$310.00        | \$310.00      |  |  |
|   | e. 3" meter                                   | \$425.00      | \$425.00        | \$425.00      |  |  |
|   | f. 4" meter                                   | \$575.00      | \$575.00        | \$575.00      |  |  |
|   | g. > 4" meter                                 | \$1,000.00    | \$1,000.00      | \$1,000.00    |  |  |
|   | g. 74 meter                                   | 71,000.00     | \$1,000.00      | \$1,000.00    |  |  |
|   | C. Connection Fees:                           |               |                 |               |  |  |
|   | 1. Water:                                     |               |                 |               |  |  |
|   | a. Secondary road, 3/4"                       | \$1,500.00    | \$1,500.00      | \$1,500.00    |  |  |
|   | b. Secondary road, 1"                         | \$1,955.00    | \$1,955.00      | \$1,955.00    |  |  |
|   | c. Primary road, 3/4"                         | \$1,680.00    | \$1,680.00      | \$1,680.00    |  |  |
|   | d. Primary road, 1"                           | \$2,200.00    | \$2,200.00      | \$2,200.00    |  |  |
|   | e. Dual lane road 3/4"                        | as calculated | as calculated   | as calculated |  |  |
|   | f. Dual lane road 1"                          | as calculated | as calculated   | as calculated |  |  |
|   | 2. Sewer:                                     | as saicaiatea | as talealatea   | as saicalated |  |  |
|   | a. 4" service                                 | \$1,500.00    | \$1,500.00      | \$1,500.00    |  |  |
|   | b. >4" service                                | as calculated | as calculated   | as calculated |  |  |
|   | b. 74 Service                                 | as calculated | as calculated   | as calculated |  |  |
|   | D. Availability Fees                          | <del>  </del> |                 |               |  |  |
|   | 1. Water:                                     |               |                 |               |  |  |
|   | a. Residential                                | \$3,000.00    | \$3,000.00      | \$3,000.00    |  |  |
|   | b. Commercial/Industrial                      | as calculated | as calculated   | as calculated |  |  |
|   |   | as calculated | as calculated   | as calculated |  |  |
|   | 2. Sewer:                                     | Ć4 F00 00     | Ć4 F00 00       | Ć4 F00 00     |  |  |
|   | a. Residential                                | \$4,500.00    | \$4,500.00      | \$4,500.00    |  |  |
|   | b. Commercial/Industrial                      | as calculated | as calculated   |               |  |  |
|   |   |               |                 | as calculated |  |  |

## ACSA RATES & FEES SCHEDULE EFFECTIVE 7/1/2023

## **NEW SERVICE AVAILABILITY/CONNECTION FEES CALCULATIONS EXAMPLES**

|    |   | C                          | Commercial/Industrial      |                            |                            |  |  |
|----|---|----------------------------|----------------------------|----------------------------|----------------------------|--|--|
|    |   | 2023                       | 2023                       | 2022                       | 2021                       |  |  |
| 1. | Water Only, 3/4 " connection secondar                               |                            |                            |                            |                            |  |  |
|    | Water Connection  | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> |  |  |
|    | Water Availability  | \$3,000.00 <sup>3, 4</sup> | \$3,000.00 3,4             | \$3,000.00 <sup>3, 4</sup> | \$3,000.00 3,4             |  |  |
|    | Water Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | Set-up Fee  | \$25.00                    | \$25.00                    | \$25.00                    | \$25.00                    |  |  |
|    | TOTAL   | \$4,625.00                 | \$4,605.00                 | \$4,605.00                 | \$4,605.00                 |  |  |
| 2. | Sewer Only, 4" connection (existing wa                              |                            |                            |                            |                            |  |  |
|    | Sewer Connection  | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> |  |  |
|    | Sewer Availability  | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 3,4             | \$4,500.00 3,4             | \$4,500.00 <sup>3, 4</sup> |  |  |
|    | Sewer Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | TOTAL   | \$6,100.00                 | \$6,080.00                 | \$6,080.00                 | \$6,080.00                 |  |  |
| 3. |   |                            |                            |                            |                            |  |  |
|    | Water Connection  | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> |  |  |
|    | Water Availability  | \$3,000.00 <sup>3, 4</sup> | \$3,000.00 <sup>3, 4</sup> | \$3,000.00 <sup>3, 4</sup> | \$3,000.00 <sup>3, 4</sup> |  |  |
|    | Water Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | Set-up Fee  | \$25.00                    | \$25.00                    | \$25.00                    | \$25.00                    |  |  |
|    | Sewer Connection  | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> |  |  |
|    | Sewer Availability  | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 <sup>3, 4</sup> |  |  |
|    | Sewer Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | TOTAL   | \$10,725.00                | \$10,685.00                | \$10,685.00                | \$10,685.00                |  |  |
| 4. | 4. Water & Sewer, 3/4" water & 4" sewer connections on primary road |                            |                            |                            |                            |  |  |
|    | Water Connection  | \$1,680.00 <sup>1, 2</sup> | \$1,680.00 <sup>1, 2</sup> | \$1,680.00 <sup>1, 2</sup> | \$1,680.00 <sup>1, 2</sup> |  |  |
|    | Water Availability  | \$3,000.00 3,4             | \$3,000.00 3,4             | \$3,000.00 3,4             | \$3,000.00 <sup>3, 4</sup> |  |  |
|    | Water Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | Set-up Fee  | \$25.00                    | \$25.00                    | \$25.00                    | \$25.00                    |  |  |
|    | Sewer Connection  | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> | \$1,500.00 <sup>1, 2</sup> |  |  |
|    | Sewer Availability  | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 <sup>3, 4</sup> | \$4,500.00 3,4             |  |  |
|    | Sewer Deposit   | \$100.00                   | \$80.00                    | \$80.00                    | \$80.00                    |  |  |
|    | TOTAL   | \$10,905.00                | \$10,865.00                | \$10,865.00                | \$10,865.00                |  |  |

Notes:

- 1. ACSA will obtain from its contracted utilities contractor a cost to install services on dual lane highways and other problematic installations for applicant reimbursement of ACSA for the service installation.
- 2. Connection fees for a water service larger than 1", sewer service larger than 4", water or sewer service on a dual lane highway, and all commercial and industrial availability fees shall be determined by the Director.
- 3. Based on estimated average daily water use of 275 gallons per day, equal to one Equivalent Residential Unit. For greater estimated water use, see Note 4 below.
- 4. There are 4 methods of determining availability fees other than the above chart. See below. If the average daily water usage is provided, the Director will determine fees using all 5 methods and assess the lowest.
  - (a) Amherst County Code, Chapter 15, Article IV, Section 15-124, Tables 1 and 2;
  - (b) Estimating average daily water usage based on plumbing fixture counts and/or occupancy, dividing by 275 gallons per day to determine the number of Equivalent Residential Units, and multiplying by the residential availability fee.
  - (c) Using (b) above with the documented average daily water usage of similar facilities.
  - (d) Using (b) above with an estimate of daily water usage sealed by a licensed architect or engineer on the estimator's letterheard.
  - (b), (c), and (d) may require execution by the applicant of a written agreement with ACSA that, if actual average daily water usage exceeds the estimate, an additional availability fee will be assessed.